Rollins College

Fact Book 2005-2006 Contents

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Rollins College Mission Statement

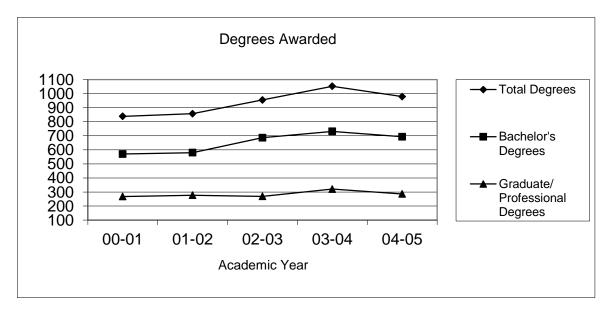
Rollins College educates students for responsible citizenship and ethical leadership in local and global communities and empowers graduates to pursue meaningful lives and productive careers. We are committed to the liberal arts ethos and guided by its values and ideals. Our guiding principles are excellence, innovation, and community.

Rollins is a comprehensive liberal arts college. Rollins is nationally recognized for its distinctive undergraduate Arts & Sciences program. The Crummer Graduate School of Business offers a nationally ranked MBA program. The Hamilton Holt School serves the community through exceptional undergraduate and graduate evening degree and outreach programs. We provide opportunities to explore diverse intellectual, spiritual, and aesthetic traditions. We are dedicated to scholarship, academic achievement, creative accomplishment, cultural enrichment, social responsibility, and environmental stewardship. We value excellence in teaching and rigorous, transformative education in a healthy, responsive, and inclusive environment.

Degrees Awarded 2000-2001 to 2004-2005

		2000-01	2001-02	2002-03	2003-04	2004-05
Bachelor's						
	Arts & Sciences	310	349	383	385	394
	Brevard	94	71	86	86	36
	Holt	166	160	217	260	263
	Subtotal	570	580	686	731	693
Master's						
	Crummer	171	182	176	210	182
	Holt Communication	25	29	26	28	27
	Counseling	27	26	25	16	24
	Education	7	6	7	22	14
	Human Resources	25	22	22	23	25
	Liberal Studies	13	12	13	22	14
	Subtotal	268	277	269	321	286
	Grand Total	838	857	955	1052	979

Total Bachelor's and Master's Degrees Awarded from 2000-2001 to 2004-2005 = 4681



Note: Data exclude students who received associate's degrees.

Undergraduate Degrees Awarded Majors 2002-2003 to 2004-2005

Bachelor's		<u>2002-03</u>	2003-04	<u>2004-05</u>
Bachelors	Arts & Sciences Holt Total	383 217 600	385 260 645	394 263 657
Majors	Anthropology	17	16	18
-	Area Studies	5	2	3
	Art History	16	13	9
	Studio Art	14	12	18
	Biochemistry & Molecular Biology	3	8	9
	Biology	8	12	18
	Chemistry	3	2	3
	Classical Studies	1	4	5
	Computer Science	8	10	7
	Economics	51	58	67
	Education	13	27	22
	English	48	62	47
	Environmental & Growth Management Studies	13	19	16
	Environmental Studies	29	20	14
	French	1	1	0
	History	10	6	7
	Humanities	9	23	7
	International Affairs	19	12	19
	International Business	41	40	42
	International Relations	18	16	11
	Latin American & Caribbean Affairs	4	1	1
	Mathematics	6	6	6
	Music	24	22	23
	Organizational Behavior	22	28	25
	Organizational Communication	68	65	67
	Philosophy	8 2	4	11
	Physics	24	1 25	1 24
	Political Science			
	Pre-Engineering	0 74	0 91	1 116
	Psychology Religious Studies	2	2	1 10
	<u> </u>	15	20	21
	Sociology Spanish	5	20 1	4
	Theatre Arts	19	16	14
	Total	600	645	657
	ıvlaı	000	043	657

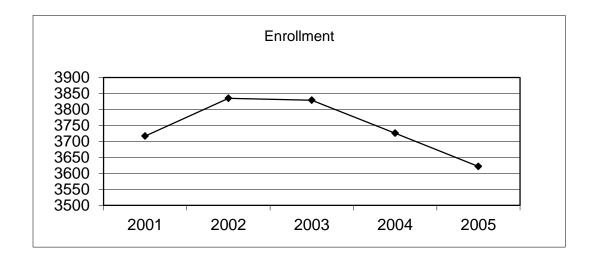
For 2002-2003 graduates, 22 students also declared a second major.

For 2003-2004 graduates, 19 students also declared a second major.

For 2004-2005 graduates, 13 students also delcared a second major.

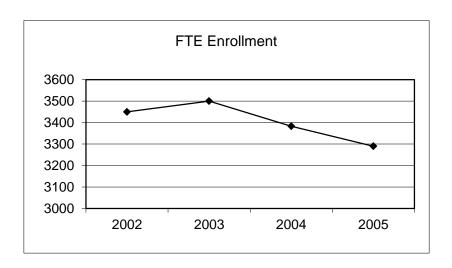
Enrollment
Program Level and Campus
Fall 2001 - Fall 2005

	2001	2002	2003	2004	2005
<u>Undergraduate</u>				·	
Arts & Sciences	1676	1723	1733	1759	1719
Brevard	308	251	135	N/A	N/A
Holt Undergraduate	988	1079	1129	1155	1129
Subtotal	2972	3053	2997	2914	2848
<u>Graduate</u>					
Crummer	384	433	457	437	436
Holt Graduate	361	349	375	375	338
Communication	55	52	56	54	23
Counseling	96	100	115	113	117
Education	49	55	67	60	53
Human Resources	60	53	50	58	58
Liberal Studies	101	89	87	90	87
Subtotal	745	782	832	812	774
Rollins College					
Grand Total	3717	3835	3829	3726	3622



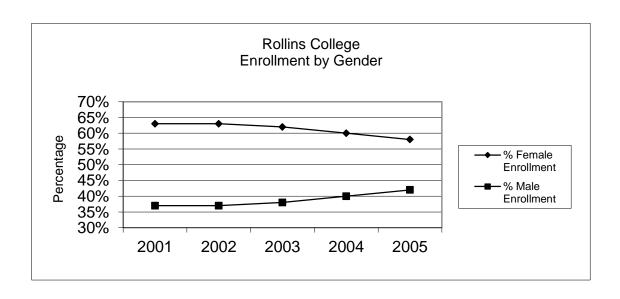
Enrollment -- Full-Time Equivalent Program Level and Campus Fall 2002 - Fall 2005

	2002	2003	2004	<u>2005</u>
<u>Undergraduate</u>				
Arts & Sciences	1723	1733	1759	1719
Brevard	192	105	N/A	N/A
Holt Undergraduate	878	963	995	978
Subtotal	2793	2801	2754	2697
Cradwata				
Graduate	445	400	204	250
Crummer	415	433	361	359
Holt Graduate	40	50	40	00
Communication	46	50	48	20
Counseling	75	86	85	87
Education	36	44	41	34
Human Resources	41	40	46	44
Liberal Studies	44	46	48	49
Subtotal	657	699	629	593
Rollins College				
FTE Total	3450	3500	3383	3290



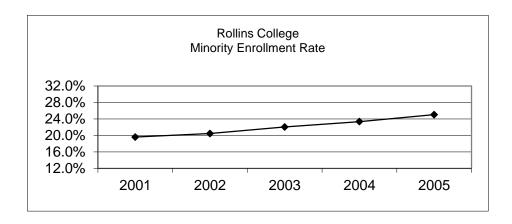
Enrollment by Gender Fall 2001 - Fall 2005

		<u> 2001</u>	<u>(%)</u>	<u>2002</u>	<u>(%)</u>	<u>2003</u>	<u>(%)</u>	<u>2004</u>	<u>(%)</u>	<u>2005</u>	(%)	
Arts &												
Sciences	<u>Men</u>	659	(39)	696	(40)	676	(39)	698	(40)	689	(40)	
	<u>Women</u>	1017	(61)	1027	(60)	1057	(61)	1061	(60)	1030	(60)	
Drayard		440	(20)	00	(22)		(20)		(0)	_	(0)	
Brevard	<u>Men</u>	112	(36)		(33)	52	(39)	0	(0)	0	(0)	
	<u>Women</u>	196	(64)	169	(67)	83	(61)	0	(0)	0	(0)	
Holt												
Undergraduate	<u>Men</u>	297	(30)	324	(30)	371	(33)	421	(37)	427	(38)	
-	<u>Women</u>	691	(70)	755	(70)	758	(67)	734	(63)	702	(62)	
_												
Crummer	<u>Men</u>	246	(64)		(64)		(65)	285	(65)	287	(66)	
	<u>Women</u>	138	(36)	154	(36)	161	(35)	152	(35)	149	(34)	
Holt Graduate	<u>Men</u>	64	(18)	52	(15)	62	(16)	75	(20)	64	(19)	
	Women	297	(82)	297	(85)	313	(84)	300	(80)	274	(81)	
			` ,		` ,		` ,		` ,		` '	
			<u>%</u>		<u>%</u>		<u>%</u>		<u>%</u>		<u>%</u>	
Rollins			<u>, u</u>		<u>, u</u>		<u>,,,</u>		<u>,,,</u>		<u> </u>	
College	<u>Men</u>	1378	37	1433	37	1457	38	1479	40	1467	42	
	Women		63	2402	63	2372	62	2247	60	2155	58	
	Total		'	3835	'	3829		3726	•	3622	•	



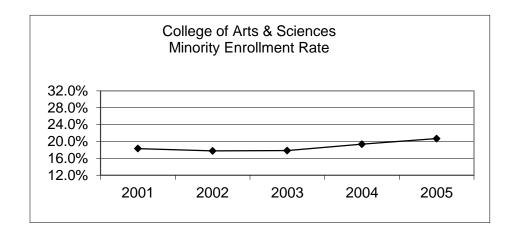
Enrollment by Racial/Ethnic Group Rollins College Fall 2001 - Fall 2005

Racial/Ethnic Group	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Black, non-Hispanic	173	185	200	215	235
American Indian	18	21	21	20	19
Asian or Pacific Islander	113	114	133	137	143
Hispanic	294	329	343	337	359
White, non-Hispanic	2815	2872	2827	2708	2593
Other	89	90	103	117	111
Race/ethnicity unknown	215	224	202	192	162
Total	3717	3835	3829	3726	3622
Ethnic Minority Percentage	19.6%	20.5%	22.1%	23.4%	25.1%



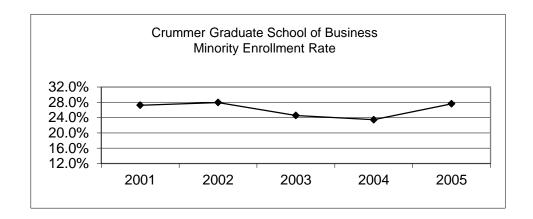
Enrollment by Racial/Ethnic Group College of Arts & Sciences Fall 2001 - Fall 2005

Racial/Ethnic Group	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Black, non-Hispanic	58	64	70	85	89
American Indian	10	13	10	9	13
Asian or Pacific Islander	50	48	57	63	68
Hispanic	126	130	125	139	145
White, non-Hispanic	1254	1302	1304	1309	1266
Other	37	26	21	18	15
Race/ethnicity unknown	141	140	146	136	123
Total	1676	1723	1733	1759	1719
Ethnic Minority Percentage	18.3%	17.8%	17.8%	19.3%	20.7%



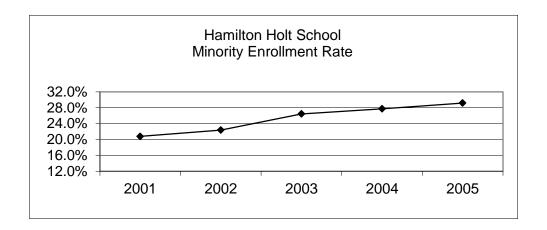
Enrollment by Racial/Ethnic Group Crummer Graduate School of Business Fall 2001 - Fall 2005

Racial/Ethnic Group	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Black, non-Hispanic	16	22	29	25	28
American Indian	0	0	0	1	2
Asian or Pacific Islander	31	34	28	22	24
Hispanic	36	36	29	24	40
White, non-Hispanic	262	294	335	320	307
Other	15	22	23	26	23
Race/ethnicity unknown	24	25	13	19	12
Total	384	433	457	437	436
Ethnic Minority Percentage	27.2%	27.9%	24.5%	23.4%	27.6%



Enrollment by Racial/Ethnic Group Hamilton Holt School - Graduate and Undergraduate Fall 2001 - Fall 2005

Racial/Ethnic Group	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Black, non-Hispanic American Indian	91 5	92 7	97 11	105 10	118 4
Asian or Pacific Islander Hispanic White, non-Hispanic Other	27 119 1034 29	29 145 1069 35	46 178 1077 55	52 174 1079 73	51 174 1020 73
Race/ethnicity unknown	44	51	40	37	27
Total	1349	1428	1504	1530	1467
Ethnic Minority Percentage	20.8%	22.4%	26.4%	27.7%	29.2%



Enrollment - Fall 2005 International Students -- Nations

<u>Nation</u>	Number of Students	Percentage of Students
Australia	1	0.03%
Bahamas	7	0.19%
Barbados	1	0.03%
Belgium	1	0.03%
Bermuda	4	0.11%
Brazil	4	0.11%
Bulgaria	2	0.06%
Canada	8	0.22%
China	1	0.03%
France	1	0.03%
Germany	6	0.17%
Haiti	1	0.03%
Honduras	3	0.08%
Iceland	1	0.03%
India	1	0.03%
Indonesia	1	0.03%
Israel	1	0.03%
Italy	1	0.03%
Jamaica	7	0.19%
Nigeria	1	0.03%
Panama	1	0.03%
Poland	2	0.06%
Romania	1	0.03%
Russia	1	0.03%
Saudi Arabia	2	0.06%
Singapore	1	0.03%
Spain	2	0.06%
Sri Lanka	1	0.03%
Sweden	2	0.06%
Switzerland	1	0.03%
Thailand	1	0.03%
Trinidad & Tobago	1	0.03%
Turkey	1	0.03%
United Kingdom	13	0.36%
Venezuela	3	0.08%
Total	86	2.37%

International students represent 35 countries.

Enrollment - Fall 2005 Permanent Residence -- States

State	Number of Students	Percentage of Students
Alabama	7	0.19%
Alaska	0	0.00%
Arizona	4	0.11%
Arkansas	3	0.08%
California	8	0.22%
Colorado	8	0.22%
Connecticut	59	1.63%
Delaware	10	0.28%
District of Columbia	3	0.08%
Florida	2729	75.35%
Georgia	35	0.97%
Hawaii	0	0.00%
Idaho	1	0.03%
Illinois	23	0.64%
Indiana	6	0.17%
Iowa	1	0.03%
Kansas	1	0.03%
Kentucky	8	0.22%
Louisana	8	0.22%
Maine	10	0.28%
Maryland	39	1.08%
Massachusetts	118	3.26%
Michigan	11	0.30%
Minnesota	14	0.39%
Mississippi	1	0.03%
Missouri	6	0.17%
Montana	0	0.00%

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Enrollment - Fall 2005 Permanent Residence -- States (continued)

State	Number of Students	Percentage of Students
Nebraska	1	0.03%
Nevada	0	0.00%
New Hampshire	16	0.44%
New Jersey	63	1.74%
New Mexico	4	0.11%
New York	103	2.84%
North Carolina	17	0.47%
North Dakota	1	0.03%
Ohio	38	1.05%
Oklahoma	2	0.06%
Oregon	2	0.06%
Pennsylvania	56	1.55%
Rhode Island	9	0.25%
South Carolina	12	0.33%
South Dakota	0	0.00%
Tennessee	16	0.44%
Texas	26	0.72%
Utah	0	0.00%
Vermont	6	0.17%
Virginia	26	0.72%
Washington	2	0.06%
West Virginia	2	0.06%
Wisconsin	4	0.11%
Wyoming	1	0.03%
Other	102	2.82%

Florida accounts for 75% of student body as reported on permanent address. Top 5 states: Florida, Massachusetts, New York, New Jersey, Connecticut No students come from: Alaska, Hawaii, Montana, Nevada, South Dakota, and Utah

US News & World Report "America's Best Colleges" Annual Survey 2006

Top 10 Southern Regional Universities

<u>Rank</u>	Institution (State)	<u>Score</u>
1	Rollins College (FL)	100
2	James Madison University (VA)	94
3	Samford University (AL)	90
4	Stetson University (FL)	89
5	Elon University (NC)	87
6	Loyola University New Orleans (LA)	86
7	The Citadel (SC)	84
8	Univ. of Mary Washington (VA)	83
9	Mercer University (GA)	81
10	Centenary College of Louisiana (LA)	77
10	College of Charleston (SC)	77

How Rankings Are Determined

25%: Academic Reputation:

Determined by surveying president, provost, and dean of admissions at each school

25%: Retention:

Rates of retaining and graduating the students who enrolled as freshmen

20%: Faculty Resources:

Class size, faculty salaries, faculty degrees, student-to-faculty ratio, and the proportion of full-time faculty

15%: Student Selectivity:

Test scores, high school class standing, and acceptance rate

10%: Financial Resources:

Educational expenditures and other expenditures

5%: Alumni Giving Rate:

Average percentage of undergraduate alumni who were donors in past academic year

College of Arts & Sciences Applications, Admissions, and Enrollments Fall 2001 - Fall 2005

Women

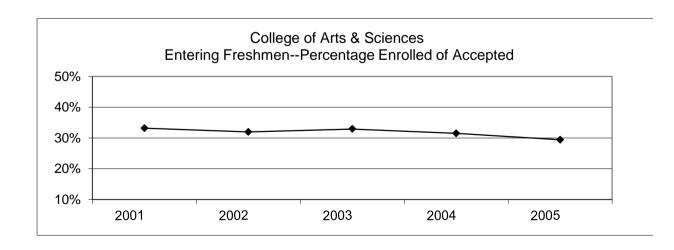
Fall Term	Number of Women Applicants	Number of Women Accepted	% of Women Accepted	Number of Women Enrolled	% of Women Applicants Enrolled	% of Accepted Women Enrolled
2001	1277	868	68%	300	23%	35%
2002	1419	919	65%	281	20%	31%
2003	1364	936	69%	298	22%	32%
2004	1567	955	61%	284	18%	30%
2005	1766	964	55%	275	16%	29%

Men

Fall Term	Number of Men Applicants	Number of Men Accepted	% of Men Accepted	Number of Men Enrolled	% of Men Applicants Enrolled	% of Accepted Men Enrolled
2001	861	554	64%	172	20%	31%
2002	888	543	61%	186	21%	34%
2003	907	574	63%	199	22%	35%
2004	1031	589	57%	202	20%	34%
2005	1192	614	52%	189	16%	31%

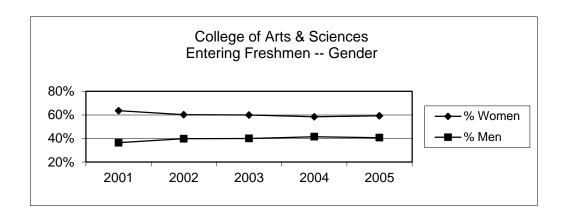
Total

		Number of	<u>% of </u>	Number of		
	Number of	<u>Students</u>	<u>Applicants</u>	Students	% of Applicants	% of Accepted
Fall Term	<u>Applicants</u>	<u>Accepted</u>	<u>Accepted</u>	<u>Enrolled</u>	<u>Enrolled</u>	Students Enrolled
2001	2138	1422	67%	472	22%	33%
2002	2307	1462	63%	467	20%	32%
2003	2271	1510	66%	497	22%	33%
2004	2598	1544	59%	486	19%	31%
2005	2958	1578	53%	464	16%	29%



College of Arts & Sciences Entering Freshmen -- Gender Profile Fall 2001 - Fall 2005

<u>Fall</u>	<u>Men</u>	% Men	<u>Women</u>	% Women	<u>Total</u>
2001	172	36%	300	64%	472
2002	186	40%	281	60%	467
2003	199	40%	298	60%	497
2004	202	42%	284	58%	486
2005	189	41%	275	59%	464

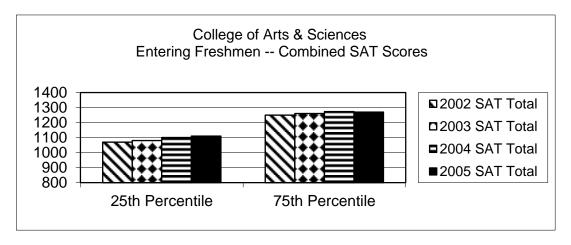


Entering Freshmen -- High School Geographic Origin Fall 2004 - Fall 2005

	<u>2004</u>		<u>2005</u>	
	Number of		Number of	
Region	<u>Students</u>	<u>Percentage</u>	<u>Students</u>	<u>Percentage</u>
Florida	212	44%	222	48%
Mid-Atlantic	90	19%	89	19%
New England	78	16%	54	12%
Southeast (Non-Florida)	37	8%	37	8%
Other	69	14%	62	13%
Total	486	100%	464	100%

College of Arts & Sciences Entering Freshmen -- Combined SAT Scores Fall 2002 - Fall 2005

Entering Fall Term	SAT	<u>25th</u> <u>Percentile</u>	<u>75th</u> <u>Percentile</u>
2002	Total	1070	1250
2003	Total	1080	1260
2004	Total	1100	1273
2005	Total	1110	1270



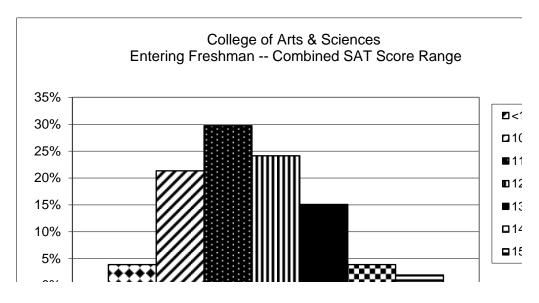
Combined SAT Scores by Gender - Fall 2005

		<u>Combined</u>					
	Number of	Scores	SAT	<u>25th</u>	<u>75th</u>		
<u>Gender</u>	<u>Students</u>	Reported	<u>Average</u>	<u>Percentile</u>	<u>Percentile</u>		
Men	189	189	1217	1130	1293		
Women	275	275	1178	1080	1260		
Total	464	464	1194	1110	1270		

College of Arts & Sciences Entering Freshmen -- Ranges of SAT Scores Fall 2005

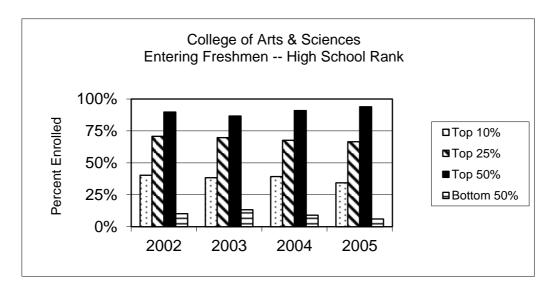
Combined SAT Scores

Range	Number of Students	Percentage of Students
<1000	18	3.88%
1000-1099	99	21.34%
1100-1199	138	29.74%
1200-1299	112	24.14%
1300-1399	70	15.09%
1400-1499	18	3.88%
1500-1600	9	1.94%
Total	464	100.00%



College of Arts & Sciences Entering Freshmen -- High School Rank Fall 2002 - Fall 2005

	<u>2</u> (<u>002</u>	<u>2</u> (<u>003</u>	<u>2</u> (<u>004</u>	<u>20</u>	<u> 005</u>
High School	Number	Enrolled of	Number	Enrolled of	Number	Enrolled of	Number	Enrolled of
<u>Rank</u>	Enrolled	Reported %	Enrolled	Reported %	Enrolled	Reported %	Enrolled	Reported %
Top 10%	91	40%	89	38%	91	39%	79	34%
Top 25%	160	71%	162	70%	157	68%	153	67%
Top 50%	203	90%	201	87%	211	91%	216	94%
Bottom 50%	23	10%	31	13%	21	9%	14	6%
Not Reported	241		265		254		234	
Reported	226		232		232		230	
Total								
Freshmen	467		497		486		464	



Note: Percentages are based only on students who reported a high school rank

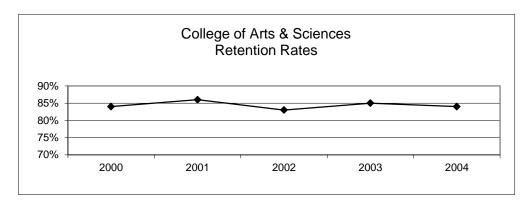
Rank by Gender - Fall 2005

Total	79 (100%)	153 (100%)	216 (100%)	14 (100%)
Men Women	22 (28%) 57 (72%)	52 (34%) 101 (66%)	77 (36%) 139 (64%)	7 (50%) 7 (50%)
<u>Gender</u>	<u>Top 10%</u>	<u>Top 25%</u>	<u>Top 50%</u>	Bottom 50%

College of Arts & Sciences Retention and Graduation Rates Freshmen: Fall 2000 - Fall 2004

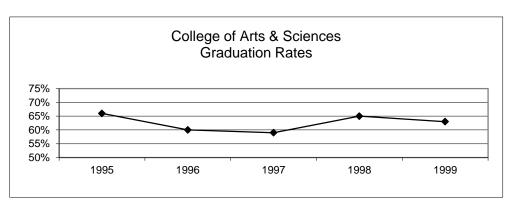
Retention Rates

Entering Freshman Cohort Year	Percentage Returned Following Fall
2000	84%
2001	86%
2002	83%
2003	85%
2004	84%



Graduation Rates

Entering Freshman Cohort Year	Percentage Graduated Within Six Years
1995	669/
1995	66% 60%
1997	59%
1998	65%
1999	63%



Undergraduate Enrollment -- Declared Major College of Arts & Sciences Fall 2005

			<u>Total</u>	<u>Total</u>
	<u>Major 1</u>	<u>Major 2</u>	<u>Majors</u>	<u>Majors %</u>
Anthropology	23	0	23	2.1%
Area Studies	3	0	3	0.3%
Art and Art History	50	3	53	4.8%
Biochemistry	22	0	22	2.0%
Biology	53	0	53	4.8%
Chemistry	10	0	10	0.9%
Classical Studies	5	3	8	0.7%
Computer Science	19	4	23	2.1%
Economics	108	2	110	10.0%
Elementary Education	54	1	55	5.0%
English	66	3	69	6.3%
Environmental Studies	23	2	25	2.3%
European Studies	4	1	5	0.5%
French	2	1	3	0.3%
History	21	2	23	2.1%
International Business	146	2	148	13.5%
International Relations	32	1	33	3.0%
Latin American/Caribbean Studies	5	0	5	0.5%
Mathematics	24	4	28	2.5%
Music	38	3	41	3.7%
Philosophy	17	0	17	1.5%
Physics	9	2	11	1.0%
Political Science	65	5	70	6.4%
Preengineering	0	1	1	0.1%
Psychology	151	6	157	14.3%
Religious Studies	7	4	11	1.0%
Sociology	37	2	39	3.5%
Spanish	9	5	14	1.3%
Theatre Arts	39	1	40	3.6%
Total	1042	58	1100	100%

Freshmen 464

Other students without declared majors 213

2005 Top 5 Declared Majors: Psychology, International Business, Economics, Political Science, and English

(Freshmen are excluded since majors are not declared until following spring semester.) (Another 213 students without declared majors are also excluded.)

2004 Top 5 Declared Majors: Psychology, International Business, Economics, Political Science, and English

Undergraduate Enrollment -- Declared Major Hamilton Holt School Fall 2005

			<u>Total</u>	<u>Total</u>
	Major 1	Major 2	<u>Majors</u>	Majors %
Anthropology	22	1	23	2.2%
Computer Science	63	1	64	6.1%
Economics	96	1	97	9.3%
English	102	0	102	9.8%
Environmental & Growth Mgmt. Studies	58	1	59	5.7%
Humanities	56	2	58	5.6%
International Affairs	127	1	128	12.3%
Music	49	0	49	4.7%
Organizational Behavior	87	1	88	8.4%
Organizational Communication	210	0	210	20.2%
Other	13	1	14	1.3%
Psychology	150	0	150	14.4%
Total	1033	9	1042	100%
Freshmen	32			

Freshmen 32 Other students without declared majors 64

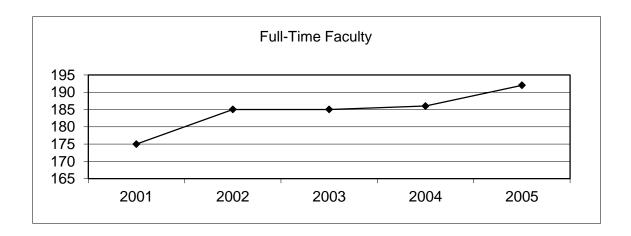
2005 Top 5 Declared Majors: Organizational Communication, Psychology, International Affairs, English, and Economics

(Freshmen and students without declared majors are excluded to be consistent with Arts & Sciences.)

2004 Top 5 Declared Majors: Organizational Communication, Psychology, Economics, International Affairs, and English

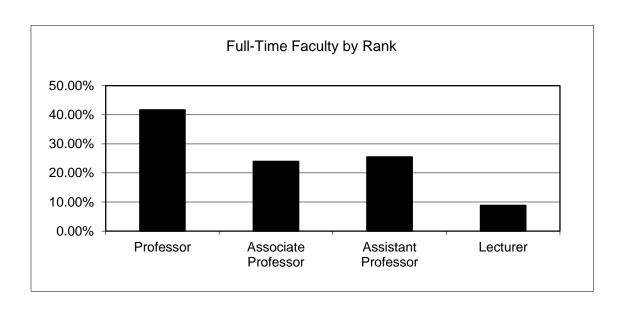
Full-Time Faculty Positions Fall 2001 - Fall 2005

<u>Division</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Arts & Sciences	141	149	149	153	157
Brevard	7	7	7	N/A	N/A
Crummer	17	19	19	22	23
Holt: Counseling Program	4	4	4	4	5
Library	6	6	6	7	7
Total	175	185	185	186	192



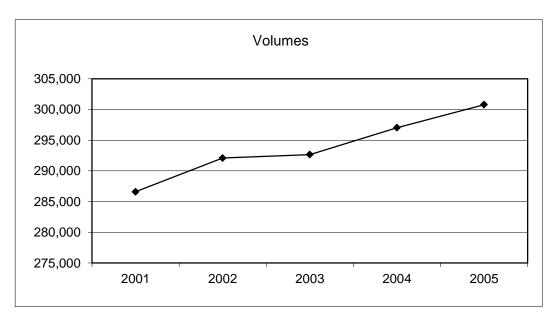
Full-Time Faculty Positions -- Divisions and Ranks Fall 2005

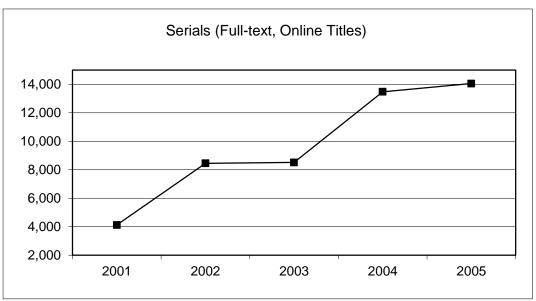
Division		<u>Associate</u>	<u>Assistant</u>		
<u>Division</u>	<u>Professor</u>	<u>Professor</u>	<u>Professor</u>	<u>Lecturer</u>	<u>Total</u>
Arts & Sciences	60	37	44	16	157
Holt: Counseling Program	3	1	1	0	5
Crummer School	16	6	0	1	23
Library	1	2	4	0	7
Total	80	46	49	17	192
Percentage	41.67%	23.96%	25.52%	8.85%	100.00%



Library Resources Fall 2001 - Fall 2005

	<u>2001</u>	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>
Volumes	286,589	292,091	292,653	297,021	300,783
Serials (Print & Microform Titles)	1,441	1,799	2,087	1,803	1,318
Serials (Full-text, Online Titles)	4,124	8,453	8,513	13,474	14,051
Serials (Standing Orders)	694	841	659	601	523





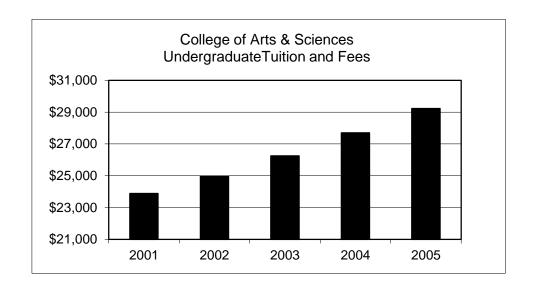
Personal Computer Resources Fall 2005

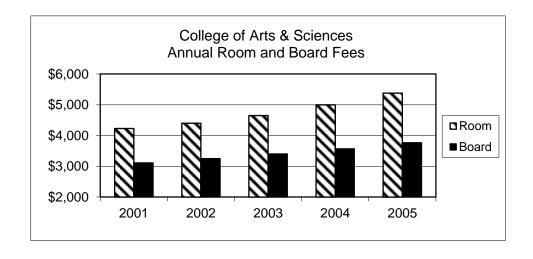
Number of full-time A&S students	1,719
Number of personal computers in general access laboratories	135
Number of personal computers in departmental laboratories	65
Number of personal computers available for students to check out from Olin Library	10
Number of full-time Arts & Sciences undergraduate students per general access personal computer	13
Number of full-time Arts & Sciences undergraduate students per general access, departmental, and check out computer from Olin Library	8

In addition to these resources, approximately 90% of students have their own computers. Students may have computers as a result of bringing one from home, being awarded one as part of a Rollins scholarship, or renting one from Rollins.

College of Arts & Sciences Undergraduate Tuition and Other Charges Fall 2001 - Fall 2005

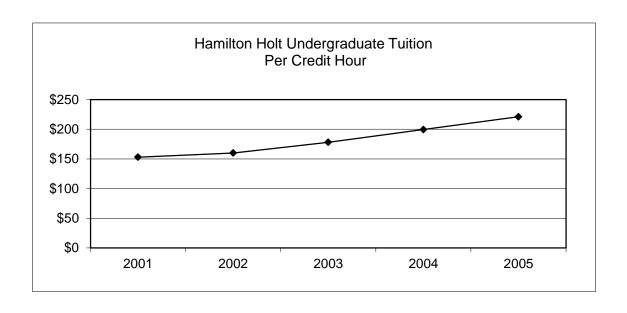
Rate Trend (Annual)	<u>2001-02</u>	2002-03	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>
Tuition and Fees	\$23,882	\$24,958	\$26,250	\$27,700	\$29,224
Room	\$4,229	\$4,400	\$4,650	\$5,000	\$5,376
Board	\$3,112	\$3,252	\$3,400	\$3,570	\$3,766
Total	\$31,223	\$32,610	\$34,300	\$36,270	\$38,366





Hamilton Holt School Crummer Graduate School of Business Tuition Fall 2001 - Fall 2005

Tuition Trend	2001-02	2002-03	2003-04	<u>2004-05</u>	2005-06
Holt Undergraduate per credit hour	\$153	\$160	\$178	\$199.50	\$221
Holt Graduate per course					
Communication	\$1,445	\$1,475	\$1,498	\$1,548	\$1,624
Counseling	\$885	\$897	\$921	\$945	\$993
Education	\$648	\$678	\$696	\$795	\$834
Human Resources	\$1,060	\$1,160	\$1,195	\$1,260	\$1,360
Liberal Studies	\$750	\$770	\$784	\$816	\$856
Crummer (total program tuition)					
AMBA Program	\$34,920	\$36,900	\$38,550	\$40,350	N/A
EAMBA Program	\$43,640	\$44,800	\$46,800	\$48,920	\$51,360
Professional MBA Program	\$34,080	\$35,040	\$36,160	\$37,840	\$39,760
Executive MBA Program	\$43,400	\$44,500	\$47,000	\$49,600	\$52,200
Saturday MBA Program				\$44,000	\$46,200



Sources of Current Fund Revenues As of May 31, 2004 and May 31, 2005

Source	<u>2003-04</u>	<u>2004-05</u>		
Tuition and Fees	77.6%	76.2%		
Gifts and Private Grants	5.6%	4.8%		
Federal and State Grants	1.6%	1.5%		
Total Investment Income*	11.5%	14.1%		
Other Auxiliary and Other Revenues	3.7%	3.4%		
% Total	100%	100%		
*Current operation investment and endowment spending distribution				

Institutional Advancement

Total Funds Raised Fiscal Year 2004 and 2005

	<u>2004</u>	<u> 2005</u>
Funds Raised	\$38.464.732	\$38.825.023

Rollins Fund Goals 2001 to 2005

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u> 2005</u>
<u>Amount</u>	\$2 million	\$2.05 million	\$2.05 million	\$2.1 million	\$2.15 million

Notes: Gifts to The Rollins Fund have exceeded goal for each of the past six years.

The Rollins Fund goal for 2006 is \$2.2 million.

The Rollins College alumni giving rate stands at 30%.

Expenditures by Function May 31, 2004 - May 31, 2005

<u>Function</u>	May 31, 2004	May 31, 2005	
Instruction	\$27,419,000	\$28,595,000	
Academic Support	\$7,893,000	\$8,692,000	
Public Service	\$1,145,000	\$1,090,000	
Student Services	\$9,384,000	\$10,279,000	
Institutional Support	\$12,706,000	\$13,517,000	
Auxiliary Enterprises	\$12,485,000	\$12,833,000	
Total Expenses	\$71,032,000	\$75,006,000	

Percentage of Total Expenditures

<u>Function</u>	May 31, 2004	May 31, 2005	
Instruction	39%	38%	
Academic Support	11%	12%	
Public Service	2%	1%	
Student Services	13%	14%	
Institutional Support	18%	18%	
Auxiliary Enterprises	18%	17%	
Total Expenses	100%	100%	

Endowment Investment Portfolio May 31, 2003 - May 31, 2005

		May 31, 2003	May 31, 2004	May 31, 2005
Category Endowment Pool	Category Label EP	2003 \$110,050,000	2004 \$160,139,000	2005 \$243,850,000
Perpetual Trusts	PT	\$14,789,000	\$16,550,000	\$16,040,000
Separately Managed	SM	\$6,176,000	\$31,424,000	\$4,614,000
Total		\$131,015,000	\$208,113,000	\$264,504,000

